

Biannual Work Plan

2015-2016

Output 1.3: Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children, boys and girls) in society.

Duty bearers and right holders, pursue policy and its implementing inpractice to prevent and address violence against women, children (boys and girls), migrants and marginalized groups; advocating for behavioral change and promoting social cohesion.



2015-2016



United Nations
ALBANIA

Short title annual work plan	Eliminating violence in society		
Code + full text of Outcome¹	1 Human Rights and gender equality considerations guide interactions between citizens and institutions		
Code + full text of Output²	1.3 Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society		
Implementing Partner³	Ministry of Social Welfare and Youth		
Responsible Parties⁴	UN Agencies, CSOs, MoSWY, Local Government Units, NGOs		
Participating UN agencies	UNDP, UN Women, UNFPA, UNICEF, IOM		
Donors Year 2015-2016	EU, Coherence fund 2015 - 2016		
Total Available budget 2015-2016	1,577,504 USD		
UN core / regular funds Government contribution Donor contributions	148,763 USD		
• Donor A (Sweden)	100,000 USD		
• Donor B (EIDHR)	60,000 USD		
• Donor C (EU)	449,719 USD		
Coherence Fund contribution	819,022 USD		
Total Funding Gap 2015-2016	1,646,000 USD		
UN core / regular funds Donor contributions			
• Donor A (non core)	1,606,000 USD		
• Donor B (EU)	40,000 USD		
• Donor C			
In kind contributions Coherence Fund contribution			
	Title	Name	Signature
For the Implementing Partner	Deputy Minister	Bardhylka Kospiri	
For the UN Agencies	Country Director	Yesim Oruc	
• UNDP	Representative	David Saunders	
• UN Women	Assitant Representative	Manuela Bello	
• UNFPA	Representative	Antonella Scolamiero	
• UNICEF	Head of Office	Alma Jani	
• IOM			
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¹ from the MTR 2014 – Results Framework 2015-2016

² from the MTF 2014 – Results Framework 2015-2016

³ Implementing Partners, by signing the Biannual Work Plan assume the responsibility for the achievement of deliverables and the appropriate use of resources provided under this agreement; appropriate responsible parties can be contracted to implement one or more activities needed for a specific deliverable.

⁴See above.

Narrative 2015-2016

The Annual Workplan for this Output contains some carried over deliverables from the previous year. This programme will contribute to the overall goal of eliminating violence against women and children. The expected outcome is that laws, policies and strategies are adopted/reformed and implemented to respond to and prevent violence against women and children. The focus in Albania is to reduce incidence of trafficking in women and girls by addressing its root causes (e.g., limited awareness, domestic violence, and lack of economic alternatives).

The programme will contribute in the implementation of the National Action Plan for Involvement of Men and Boys as Partners to Women and Girls for Gender Equality and against Gender-Based Violence as well as of the Istanbul Convention expected to enter into force this year. Legislative improvements, identification of an additional location for a shelter, interventions towards establishment of a hotline for survivors, and consolidation of multi-disciplinary response and referral mechanisms all contribute towards the standards of the Istanbul Convention. Awareness raising of citizens and professionals, involvement of religious communities and activities in implementation of the Action Plan will center around men and boys for prevention purposes.

An evaluation of the CCRs performance, as well as an integrated system of police, courts and prosecution on protection orders and ongoing violence against women cases seek to gather evidence and statistics with a view to point out what works well in the system and where eventual twitches may occur with a view to further improve implementation of anti-violence legislation, execution of protection orders and prevention of reoccurrence of violent episodes. These seek to further improve the monitoring and accountability processes both in the hierarchy of specific authorities/services and in the cross-disciplinary fora.

To complement the multisectoral approach to GBV, targeting the Health Care Response to GBV, the training manual and guidelines as per WAVE –UNFPA manual will be reviewed. Work will continue in partnership the Ministry of Health to include and design GBV related protocols and guideline in the Basic Package of RH related protocols for the PHC. Some important areas of advocacy will be addressing Sex biased Selection and Early Marriages and also providing data through a national survey for the latter. Gender Transformative Programming to enhance male involvement and also implement the National Action Plan for Male Involvement in Albania will be part of joint work under this output.

A Survey in Prison Setting of Vulnerable Groups addressing Violence, GBV and also Health factors such as HIV/AIDS and Risk Behavior is planned to provide a better guidance for well-informed interventions in the coming years.

Trafficking in Human Beings remains a high priority for Government of Albania. To strengthen Albania's efforts toward an effective and sustainable response to combat trafficking in human beings in Albania, protect and assist victims of trafficking, support will be provided to Government of Albania to implement the anti Trafficking strategy and National Action Plan 2014-2017 approved in December 2014.

UN will continue to support concrete actions for ensuring the effective implementation of the existing legislation and policies against VAW in Albanian society, by improving the needed policies, protocols, guidelines, advocating for behavioral change and promoting social cohesion. The awareness raising component will be enhanced targeting different population groups. Media will be further supported to report professionally on VAW. Special attention will be devoted to the establishment of the missing services for the VAW&DV survivors, i.e. the ones for sexual violence services.

While there seems to be no comprehensive or coherent data sets in Albania in relation to violence against children, available programme experience, anecdotal evidence and numerous studies on specific issues make it clear that many children in Albania are at risk of abuse, neglect, exploitation and violence. Under the framework of the Albanian Parliament Resolution of 26 November 2013 "On the protection and respect of the rights of the child in Albania", Albanian Parliament, in collaboration with UNICEF and other UN agencies, will initiate and drive cooperation and coordination with all civil society partners, organizations, children's groups, Ministries and public institutions, academia and business representatives to design a joint Action Plan in order to establish a supportive climate to address issues of child neglect, abuse and violent treatment. The driver of this initiative will be the Child Right Parliamentarian Caucus that will guarantee that all state institutions working for children are supported in their work by the Parliament, and are reporting on their achievements and challenges to Albania's legislature – in order to promote new regulatory and policy measures for the prevention of all forms of violence against children.



2015



Short title annual work plan	Eliminating violence in society
Code + full text of Outcome⁵	1 Human Rights and gender equality considerations guide interactions between citizens and institutions
Code + full text of Output⁶	1.3 Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society
Implementing Partner⁷	Ministry of Social Welfare and Youth
Responsible Parties⁸	UN Agencies, CSOs, MoSWY, Local Government Units, NGOs
Participating UN agencies	UNDP, UN Women, UNFPA, UNICEF, IOM
Donors	SIDA, Sweden, EU, EC
Year 2015	2015
Total Available budget	1,333,768 USD
UN core / regular funds	113,763
Government contribution	
Donor contributions	
• Donor A (Sweden)	20,000
• Donor C (EU)	449,719
Coherence Fund contribution	750,286
Total Funding Gap	640,000
UN core / regular funds	
Donor contributions	
• Donor A (non core)	600,000
• Donor B (EU)	40,000
• Donor C	
In kind contributions	
Coherence Fund contribution	

⁵ from the MTR 2014 – Results Framework 2015-2016

⁶ from the MTF 2014 – Results Framework 2015-2016

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⁸See above.

2015 Annual Work Plan

Output 1.3

Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society.

	Indicator	Baseline	Target 2016	Annual Target 2015
1	Existence on an obligatory core curriculum as part of professional education for police, social workers, health practitioners (doctors, nurses and others) and magistrates on all forms of violence against women and children and trafficking in human beings.	Police Social workers Health Practitioners Magistrates	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes
2	Coverage/validity of mechanism tracking, reporting and addressing violence against women and children.	Functioning CCR-30% of municipalities	Functioning CCR-50% of municipalities	5 New CCRs operational in 2015
3	Proportion of men and women who think that abuse or violence against women is acceptable or tolerable	2013 perceptions from "Fjale Burri" study; 59%men&boys; 80% girls believe a man should never rise his hands against a woman	65 % of men & boys 85 % of girls	65 % of men & boys 85 % of girls

Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Source of Funds	Budget description
1.3a	Specific interventions of the National Plan for Involvement of Men and Boys in Combatting GBV implemented	Q4	UN Women MoSWY	UN Women UNDP UNFPA	20,000 80,000 18,000	CoH Funds	Consultan, translation printing CSO contracts, travel, logistics
1.3b	Awareness-raising under the UN Secretary's UNiTE campaign against gender-based violence conducted	Q4	UNDP	UN Women UNDP UNFPA	36,583 50,000 25,000	CoH Funds CoH Funds Core Funds	Contributi on agreement , printing ,

							CSO contracts, travel, logistics
1.3c	National toll free line for Domestic Violence established	Q2-Q3	MoSWY	UNDP	60,000	CoH Funds	Consultancies, logistics, travel
1.3d	National shelter for DV survivors builds effective collaboration with other services and regional social service departments to improve the referral and reintegration of survivors	Q3	State Social Services, National Services	UNDP	15 000	CoH Funds	Consultancies, logistics, travel
1.3e	Members of the national toll free line for DV are exposed to international best practices	Q4	MoSWY, UNDP	UNDP	25,000	CoH Funds	Travel expenses, consultancies, literature, logistics
1.3ë	Legislation and implementing regulation package in compliance with Istanbul Convention developed, consulted with stakeholders and presented to the Parliament	Q4	MoSWY, MoJ	UNDP	21,946	CoH Funds	Consultancies, logistics
1.3f	Integrated data system for justice and law enforcement agencies developed to improve monitoring of protection orders	Q4	MoJ, Mol, General Prosecution Office, Courts	UNDP	40 000	CoH Funds	Consultancies, logistics, infrastructure
1.3g	Evaluation of CCR performance with recommendations for improved functioning and monitoring conducted	Q4	MoSWY, LGUs	UNDP	15 000	CoH Funds	Consultancies, travel, logistics, publication
1.3gj	Roundtable of CCR coordinators to share experiences and get updated on GBV approaches	Q4	MoSWY/ LGUs	UNDP	10,000	CoH Funds	Consultancies, logistics, travel

1.3h	Capacity support provided to CCR coordinators on GBV and data monitoring and reporting system	Q3-Q4	UNDP	UNDP	15,000	CoH Funds	Consultancies, logistics, travel
1.3i	4 CCRs with solid collaboration with surrounding areas consolidated	Q2-Q3	LGUs	UNDP	60,000	CoH Funds	Letter of Agreement, consultancies, travel
1.3j	Women and girls with disabilities who are subjected to domestic violence have access to sensitive services and professionals to both gender-based violence and disability issues	Q1-Q2	MoSWY, NGOs	UNDP	30 000	CoH Funds	NGO Contracts, Consultancies, Travel
1.3l	Supporting Albanian showcasing in the Commission on the Status of Women (CSW)	Q2	UNDP	UNDP	20,000	CoH Funds	Consultancies, logistics, travel
1.3ll	Implementaiton of MSWY plan on LGBT supported	Q2-Q4	MoSWY, UNDP	UNDP	15,000	CoH Funds	Consultancies, logistics, travel
1.3m	Study "Fjale Burri" [A man's word of honour!] conducted. Proportions of men and women who think that abuse or violence against women is acceptable or tolerable are measured.	Q2-Q3	UNDP	UNDP	25,000	CoH Funds	Contribution agreement, logistics, travel
1.3n	Areas and needs for one or two additional shelters for domestic violence survivors determined and assessed	Q4	MoSWY, SSS	UNDP	10,000	CoH Funds	Consultancies, travel
1.3nj	Religious Communities enter a joint agreement to prevent and combat gender-based and	Q4	MoSWY, Committee of Religious	UNDP	13,000	CoH Funds	Consultancies, travel,

	domestic violence		Harmony, clergy representative				logistics for events
1.3p	Interactions between CSOs with the decision-makers at the policy level are strengthened including through assisting the functioning of Child Rights Parliamentarians Caucus and the production of guidelines for parliamentarians and annual hearing sessions on child protection	Q2 - Q4	MSWY, Albanian Parliament, UNICEF	UNICEF	70,000 20,000	UNICEF-Core Sweden	Contribution agreement, consultancies, printings, CSO contracts, logistics, travel
1.3q	DV costing supported in six municipalities through public consultations and advocacy efforts	Q4	UN Women	UN Women	15,000	Coherence – DRT	Materials, administrative costs for public consultations, consultancies, travel
1.3r	National Study on availability and accessibility of services according to CoE Convention standards conducted and published	Q1	UN Women	UN Women	7,323 5,000	RegionalCore Coherence - DRT	Consultant, travel, supplies, publication
1.3s	Women MPS and other parliamentarians informed on ratification standards and deriving obligations from the CoE Convention	Q4	UN Women	UN Women	7,757	Coherence – DRT	Materials, experts, administrative costs for roundtables
1.3t	Media Advisory Forum Established and Functional	Q4	UN Women	UN Women	25,314	European Commission	Contractual services, companies, communications

1.3u	A series of lectures on manual on reporting cases on violence and trafficking conducted with media and communication students	Q2	UN Women	UN Women	24,306	European Commission	Travel
1.3v	Monitoring process of media reporting cases on trafficking and violence against women finalized and published	Q2	UN Women	UN Women	30.000	EU	National consultant, contractual services, companies, communication, project support costs
1.3z	National multi-sectoral Action Plan with focus on socio-economic re-integration of women survivors in place:	Q1	IOM	UN Women	44,310	European Commission	National consultant, contractual services, companies, project support costs
1.3 a.a	One new CCR in Kruja established	Q1	UNDP UN Women	UN Women	52,828	European Commission	National consultants, contractual services, logistics, equipment, furniture
1.3 a.b	Six shelters are capacity built to conduct employment and self-employment services for women survivors of trafficking	Q3	UN Women UN Women UNDP	UN Women	45,475 4,200 32,922	European Commission Core European Commission	National consultant, equipment, furniture
1.3 a.c	3 new social businesses established and supported	Q4	UN Women	UN Women	52,597	European Commission	National and international consultant

1.3 a.d	One national yearly media event on trafficking and reporting by journalists is launched	Q1	UN Women	UN Women	32,360	European Commission	National consultant, contractual services, companies, communications, travel
1.3 a.e	Media Campaign during the Anti-trafficking week	Q3	UN Women	UN Women	24,963 15,940	European Commission Core	National consultant, communications
1.3 a.f	2 Photonovels raising awareness on trafficking produced and disseminatead	Q2	IOM UN Women	UN Women	16,280 6,300	European Commission Core	National consultant, contractual services, companies, project support costs
1.3 a.g	Information leaflets on trafficking of women and girls in Albania are developed and disseminated	Q4	UN Women	UN Women	20,000	European Commission	Audio visual, printing and production costs
1.3 a.h	National Coalition of Shelters in Albania promoted	Q4	UN Women IOM	UN Women	24,961 23,403	EU EU	National and international consultant, contractual services, companies
1.3 a.i	HeforShe campaign extended in four universities and in national football league	Q4	UN Women	UN Women	10,000	Coherence funds – SIDA	Materials, media, broadcastin

							g, experts
1.3 a.j	Survey conducted on Gender Based Violence and on Sexual and Reproductive Health Issues focusing on Key and Marginalized Population in Prison and Penitentiary Setting	Q2-Q4	Stop Aids	UNFPA	30,000	Coherence funds -Sida	
1.3 a.l	National Training Package of the health sector response to GBV as per WAVE manual reviewed	Q2-Q3	NCCS	UNFPA	8,000	Coherence Funds- DRT	
1.3 a. ll	CSO CEDAW shadow report conducted (by CSO)	2015	ACPD, CSO	UNFPA	20,000	Coherence Funds- DRT	
1.3.a. m	GBV related protocols designed and included in the RH basic package	2015	NCSS	UNFPA	10,000	Core funds	
1.3 a.n	Advocacy and awareness activities with communities on early marriages, Gender biased Sex Selection	2015	CSOs	UNFPA	30,000 20,000	Sida DRT	

Annex 1 2015 Total budget per Agency

UN Agency	Agreed Budget for 2015 – Available Budget
UNDP	504,946
UNICEF	90,000
UN Women	577,822
UNFPA	161,000
Total	1,333,768

TEUhnical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email

Output 1.3

Eliminating violence in society

Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society.

	Indicator	Baseline	Target 2016	Annual Target 2015
1	Existence on an obligatory core curriculum as part of professional education for police, social workers, health practitioners (doctors, nurses and others) and magistrates on all forms of violence against women and children and trafficking in human beings.	Police Social workers Health Practitioners Magistrates	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes
2	Coverage/validity of mechanism tracking, reporting and addressing violence against women and children.	Functioning CCR-30% of municipalities	Functioning CCR-50% of municipalities	5 New CCRs operational in 2015
3	Proportion of men and women who think that abuse or violence against women is acceptable or tolerable	2013 perceptions from "Fjale Burri" study; 59%men&boys; 80% girls believe a man should never rise his hands against a woman	65 % of men & boys 85 % of girls	65 % of men & boys 85 % of girls

Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Unfunded	Source of Funds (if identified already)	Budget description
1.3 a.nj	National toll free line for DV consolidated with its structural and budgetary position and improves efficiency of operation	Q2-Q3	MoSWY	UNDP		40,000	Non-core	Consultancies, logistics
1.3 a.o	Feasibility study for the establishment of a second state run shelter for GBV	Q3-Q4	MoSWY, UN DP	UNDP		10,000	Non-core	Consultancies, logistics
1.3 a.p	5 CCRs with solid collaboration with surrounding rural areas	Q2-Q3	LGUs	UNDP		80,000	Non-core	Letters of agreement, consultancies, travel

1.3 a.q	National Shelter for DV Survivors supported with infrastructure and reintegration program for smoth transition of survivors and their families and build their resilience with established networks of mutual support	Q2-Q4	UNDP	UNDP		100,000	Non-core	Consultancies, Letter of Agreement, travel, logistics, works contracts
1.3 a.r	Concrete interventions of the National Plan for Involvement of Men and Boys in Combatting GBV implemented	Q3-Q4	MoSWY	UNDP		25,000	Non-core	Consultancies, travel, logistics
1.3 a.s	Albanian public informed regularly through tradional and innovative informative forums on the available services for supporting DV victims.	Q3-4	MoSWY	UNDP		50,000	Non-core	Consultancies, contracts
1.3 a.sh	MoSWY supported in developing and refining legislation package for DV services following territorial reform	Q3-4	MoSWY	UNDP		20,000	Non-core	Consultancies,logistics, contracts
1.3 a.t	Monitoring and review mechanism of NRM designed and implemented ensuring consistent application of the standards and SOPs for the treatment of trafficked persons. and establish terms of reference for monitoring for"Plan for monitoring, evaluationand review"	Throught 2015	Ministry of Internal Affairs	IOM		20,000	Non-core	Consultancies, training, workshops, supplies, travel

1.3 a. th	Mechanism for for collection, analysis and dissemination of data/information established with the Office of the National Anti-trafficking Coordinator	Through 2015	Ministry of Internal Affairs	IOM		30,000	Non-core	Consultants, training, workshops, equipments, travel, supplies
1.3 a.u	HeforShe campaign extended in four universities and in national football league	Q4 - 2015	UN Women	UN Women		10,000 USD	Non-core	Materials, media broadcasting, experts, etc
1.3 a.y	A national study on the link between using the small/firearms and the incidence of VAW conducted and published	Q4- 2015	UN Women	UN Women		10,000 USD	Non-core	Experts Travel Publication Workshop costs
1.3 a.v	Government of Albania and NGOs informed on sexual violence services in other countries, in compliance with CoE Convention	Q4 - 2015	UN Women	UN Women		12,000 USD	Non-core	Travel, printing, translation
1.3 a.z	A national study on gender related issues in the workplace environment: research on policies on sexual harassment and VAW related problems in the workplace	Q4 - 2015	UN Women	UN Women		8000 USD	Non-core	
1.3 a.zh	A national Survey on Early Marriages conducted	Q3-Q4	CSO, INSTAT	UNFPA		50,000 USD	Non-core	

1.3 b.a	Implementation of the roadmap activities related to Gender transformative Programming initiated	2015	ACA, NESMARK, ACPD, NCCS, AKSIONPLUS, STOP AIDS, MEDIA NETWORK	UNFPA		50,000 USD	Non-core	
1.3 b.b	National Advocacy Campaign on Gender biased Sex Selection and Early Marriages conducted	2015	CSOs and Media	UNFPA		75,000	Non-core	
1.3 b.c	GBV related protocols designed and included in the RH basic package	2015	NCCS	UNFPA		10,000	Non-core	
1.3 b.d	Interactions between CSOs with the decision-makers at the policy level are strengthened including through assisting the functioning of Child Rights Parliamentarians Caucus and the production of guidelines for parliamentarians and annual hearing sessions on child protection	Q4	MSWY, Albanian Parliament, UNICEF	UNICEF		40,000	EU	Contribution agreement, consultancies, printings, CSO contracts, logistics, travel

Annex 4 2015 Total Funding Gap per UN Agency

UN Agency	Funding Gap for 2015
UNDP	325,000
IOM	50,000
UN Women	40,000
UNFPA	185,000
UNICEF	40,000
Total	640,000



2016



Short title annual work plan	Eliminating violence in society
Code + full text of Outcome⁹	1 Human Rights and gender equality considerations guide interactions between citizens and institutions
Code + full text of Output¹⁰	1.3 Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society
Implementing Partner¹¹	Ministry of Social Welfare and Youth
Responsible Parties¹²	UN Agencies, CSOs, MoSWY, Local Government Units, NGOs
Participating UN agencies	UNDP, UN Women, UNFPA, UNICEF, IOM
Donors	EU, Coherence fund
Year 2016	
Total Available budget	243,736
UN core / regular funds	35,000
Government contribution	
Donor contributions	
• Donor A (Sweden)	80,000
• Donor B (EIDHR)	60,000
• Donor C	
In kind contributions	
Coherence Fund contribution	68,736
Total Funding Gap	1,006,000
UN core / regular funds	
Donor contributions	
• Donor A (non core)	1,006,000
• Donor B	
• Donor C	
In kind contributions	
Coherence Fund contribution	

⁹ from the MTR 2014 – Results Framework 2015-2016

¹⁰ from the MTF 2014 – Results Framework 2015-2016

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¹²See above.

2016 Annual Work Plan

Output 1.3

Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society.

	Indicator	Baseline	Target 2016	Annual Target 2016
1	Existence on an obligatory core curriculum as part of professional education for police, social workers, health practitioners (doctors, nurses and others) and magistrates on all forms of violence against women and children and trafficking in human beings.	Police Social workers Health Practitioners Magistrates	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes
2	Coverage/validity of mechanism tracking, reporting and addressing violence against women and children.	Functioning CCR- 30% of municipalities	Functioning CCR- 50% of municipalities	Functioning CCR-50% of municipalities
3	Proportion of men and women who think that abuse or violence against women is acceptable or tolerable	2013 perceptions from "Fjale Burri" study; 59%men&boys; 80% girls believe a man should never rise his hands against a woman	65 % of men & boys 85 % of girls	65 % of men & boys 85 % of girls

Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Source of Funds	Budget description
1.3 a	Support priority activities identified in the national plan for men and boys	Q2	MoWY, UN Women	UNDP	15,000	CoH Funds	Consultancies, logistics, travel
1.3b	5 new local government units supported to build their CCR mechanisms	Q3-Q4	LGU	UNDP	60,000	CoH Funds, EIDHR	Letters of Agreement, consultancies, travel
1.3c	CCR mechanism and pertinent legislation reviewed and revised in line with the new LG structures adopted after	Q4	MoSWY, UNDP	UNDP	18,336	CoH Funds	Consultancies, logistics, travel

	june 2015 eEUTions						
1.3d	National Toll Free telephone line for DV consolidates its structural and budgetary position and improves efficiency	Q2	MoSWY	UNDP	20,000	CoH Funds	Consultancies, logistics, travel
1.3e	Albania showcases and serves as a model to Western Balkan Countries in Regional Forum on GBV experiences	Q2-Q3	UNDP	UNDP	15,400	CoH Funds	Consultancies, logistics
1.3f	Advocacy awareness and capacity building related activities on GBV, Gender biased sex-selection and early marriages including young people, key population and vulnerable groups	Q2-Q4	STOP AIDS, AKSION PLUS, ACPD, ACA, NESMARK	UNFPA	25,000	Core Funds	
1.3g	Dissemination of GBV related guidelines and protocols initiated	Q2-Q4	NCCS	UNFPA	10,000	Core funds	
1.3h	Interactions between CSOs with the decision-makers at the policy level are strengthened including through assisting the functioning of Child Rights Parliamentarians Caucus and the production of guidelines for parliamentarians and annual hearing sessions on child protection	Q2 - Q4	MSWY, Albanian Parliament, UNICEF	UNICEF	80,000	UNICEF, Sweden	Contribution agreement, consultancies, printings, CSO contracts, logistics, travel

Annex 1**2016 Total budget per Agency**

UN Agency	Agreed Budget for 2016 – Available Budget
UNDP	128,736
UNFPA	35,000
UNICEF	80,000
Total	243,736

TEUhnical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email

Output 1.3

Mandated line ministries and state institutions ensure that their practices and policies effectively prevent and address violence (against women and children) in society.

	Indicator	Baseline	Target 2016	Annual Target 2016
1	Existence on an obligatory core curriculum as part of professional education for police, social workers, health practitioners (doctors, nurses and others) and magistrates on all forms of violence against women and children and trafficking in human beings.	Police Social workers Health Practitioners Magistrates	Police:Yes Social workers:Yes Health:Yes Practitioners:Yes Magistrates:Yes	
2	Coverage/validity of mEUhanism tracking, reporting and addressing violence against women and children.	Functioning CCR-30% of municipalities	Functioning CCR-50% of municipalities	
3	Proportion of men and women who think that abuse or violence against women is acceptable or tolerable	2013 perceptions from "Fjale Burri" study; 59%men&boys; 80% gorgs believe a man should never rise his hands against a woman	65 % of men & boys 85 % of girls	

Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Unfunded	Source of Funds (if identified already)	Budget description
1.3h	Sheltering facilities and services are expanded in at least one additional region of the country.	Q2-Q3	UNDP	UNDP		70,000	Non core	Infrastructure, rehabilitation; supplies, consultancies
1.3I	GBV survivors from the public shelter(s) are supported in transitory housing facilities after leaving the shelters	Q2-Q3	UNDP	UNDP		60,000	Non core	Infrastructure, Letter of Agreement with relevant municipality, consultancies, NGO
1.3II	GBV survivors are provided Economic options and networking opportunities to ensure a self-supporting life post shelter	Q3-Q4	UNDP	UNDP		80,000	Non core	NGO

1.3m	National shelter also serves as a rape-crisis centre	Q3-Q4	UNDP	UNDP		60,000	Non core	Equipment, consultancies, capacity building, travel, logistics, supplies, publications
1.3n	Specific interventions of the National Plan for Involvement of Men and Boys in Combating GBV implemented	Q3-Q4	MoSWY	UNDP		50,000	Non core	Consultancies, logistics, travel
1.3nj	Perception survey on societal attitudes of men and boys engagement in combating GBV conducted	Q3-Q4	UNDP	UNDP		20,000	Non core	Consultants/NGO, publication, dissemination, launching of findings
1.3o	5 new local government units supported to build their CCR mechanisms	Q2-Q4	LGUs	UNDP		40,000	Non core	Letter of agreements, consultancies, travel
1.3p	National toll free line for DV consolidates its structural and budgetary position and improves efficiency	Q2-Q3	MoSWY	UNDP		60,000	Non core	Consultancies, logistics
1.3q	Albania showcases and serves as a model to Western Balkan Countries in Regional Forum on GBV experiences	Q2-Q3	UNDP	UNDP		20,000	Non core	Consultancies, logistics
1.3r	National Shelter for DV Survivors supported with reintegration program for smooth transition of survivors and their families and build their resilience with established networks of mutual support	Q2-Q4	UNDP	UNDP		111,000	Non core	Consultancies, Letter of Agreement, travel, logistics
1.3t	Web-based system for domestic violence data collection at central level	Q2-Q4	MoJ, UNDP	UNDP		20,000	Non core	Consultancies, logistics, travel

	developed, along with documentation to accompany it. Staff trained on its use.							
1.3s	Development of the guidelines for treatment and referral cases to be used by the operators of the AT hotline and training of the operators Assistant to ONAC for call analyses provided	Through 2016	Ministry of Internal Affairs	IOM		20,000	Non core	Consultancies, training, workshops, supplies, travel
1.3sh	Train border and migration police to identify migrants entering or exiting Albania who may be potential victims of trafficking and provide them information on their rights; and how to seek assistance abroad/in Albania; strengthening capacities of in the border areas which report higher figures of VOTs and potential VOTs, including: Korce, Saranda and Gjirokastra on identification, referral and assistance to VOTs.	Through 2016	Ministry of Internal Affairs	IOM		30,000	Non core	Consultancies, training, workshops, supplies, travel
1.3u	Training and capacity-building activities will be implemented to strengthen the capacity of Local Civil Society Organizations and Community Based Organizations to be engaged in long term reintegration of VOTs in different areas.	Through 2016	Ministry of Internal Affairs	IOM		30,000	Non core	Consultancies, training, workshops, supplies; travel

	This will be a dirEUT contribution to the enhancement of local capacities to provide dirEUT assistance services to victims for state and non-state actors							
1.3 v	Coordinated 16 days campaign to EVAW&DV conducted	Q4 - 2016	UN Women	UN Women		40,000	Non core	Materials, venues, media broadcasting, experts, etc
1.3 x	Specific awareness raising activities to redress VAW incidence by handing in the small/fire weapons completed in pilot municipalities	Q4 - 2016	UN Women	UN Women		10,000	Non core	
1.3 xh	Advocacy efforts to establish the needed services on sexual violence in compliance with CoE Convention and based on the study – visit experience gained from the year 2015	Q4 - 2016	UN Women	UN Women		5,000	Non core	
1.3 y	Cyberstalking, harassment: capacity building in schools on the topic, capacity building in the Police school, capacity building in the psychology area.	Q4 - 2016	UN Women	UN Women		10,000	Non core	
1.3 z	Capacity building on sexual reproductive health: either capacity building in other countries on this topic or invite experts in Albania from judiciary, medical,	Q4 - 2016	UN Women	UN Women		20,000	Non core	

	and psychological sectors and organize roundtables/ workshops.							
1.3 zh	VAW in environmental Risk Prevention: disaster prevention training opportunities related to EVAW and women's empowerment	Q4 - 2016	UN Women	UN Women		10,000	Non core	
1.3 a.a	Capacity Building of MoI Media Unit on efficiently partnering with Media to raise awareness and tackle trafficking in women and girls	Q4 - 2016	UN Women Ministry of Interior	UN Women		10,000	Non core	
1.3 a.b	Series of lectures with the Faculty of Journalism on Reporting trafficking in women and girls	Q4 - 2016	UN Women	UN Women		10,000	Non core	
1.3 a.c	Develop Economic integration protocols and capacity building activities of staff within shelters; NES and VETs for the employment and self-employment of women and girls survivors of trafficking;	Q4 -2016	UN Women	UN Women		20,000	Non core	
1.3 a.d	Continued support to the implementation for the national plan on men and boys	Q4-2016	UN Women	UN Women		15,000	Non core	
1.3 a.e	National Advocacy and awareness campaign Gender biased sex-selection and early marriages including young	Q2-Q4	STOP AIDS,AKSION PLUS, ACPD, ACA, NESMARK	UNFPA		60,000	Non core	

	people, key population and vulnerable groups conducted							
1.3 a.f	Capacities of media professionals / social issues journalists, strengthened to report on Gender Based Violence, Gender – based Sex Selection and Early Marriages	Q4	ACPD, ACA, NCCS, Media Network	UNFPA		30,000	Non core	
1.3 a.g	Design and distribution of IEC materials	Q2-Q4	ACPD, ACA, NCCS	UNFPA		15,000	Non core	
1.3 a.h	Dissemination of GBV guidelines and protocols at national level initiated	Q2-Q4	NCCS	UNFPA		30,000	Non core	
1.3 a.i	Gender Transformative Program road map activities, implemented.	2016	ACA, NESMARL, ACPD, NCCS, Action Plus, Stop AIDS, Media Network	UNFPA		50,000	Non core	

Annex 4 2016 Total Funding Gap per UN Agency

UN Agency	Funding Gap for 2016
UNDP	591,000
IOM	80,000
UN Women	150,000
UNFPA	185,000
Total	1,006,000